

**FY24**

<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
Individual rents	\$ 3,313,120.00
HUD - operating grants	\$ 21,688,245.00
Other tenant revenue - laundry, maint fees, etc	\$ 1,360,406.00
Investment income	\$ 130,237.00
	<u><b>\$ 26,492,008.00</b></u>

**Project Funding**

PHARE - Home ownership program	\$ 400,000.00
Little Lehigh Phase II (Senator Casey)	\$ 2,000,000.00

**FY25**

<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
Individual rents	\$ 3,676,477.00
HUD - operating grants	\$ 20,454,464.00
Other tenant revenue - laundry, maint fees, etc	\$ 1,635,957.00
Investment income	\$ 45,830.00
	<u><b>\$ 25,812,728.00</b></u>

**Project Funding**

PHARE - rehab	\$ 1,500,000.00
FHLB Pittsburgh	\$ 1,200,000.00
City Allentown HOME Funds	\$ 1,800,000.00
City of allentown - CDBG grant	\$ 266,648.00